

Section: Narratives - Narrative Upload

Upload the Narrative in the space below by following these steps:

- 1. click the 'Upload File' button at the bottom of the screen; a computer dialog box will appear.**
- 2. through the dialog box, navigate to the documents you want to attach to the application.**
- 3. click 'Open' at the bottom of the dialog box to attach the selected document to the application.**

CHECK HERE - To confirm that you have uploaded your narrative PDF document.

Section: Budget - Salary Expenditures
Salary Expenditures

Budget

\$189,023.00

Allocation

\$189,023.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

***Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

Employee Title	Function	Object	%	Pay Per Hour	Hours Per Week	# of Weeks	Amount
							\$
							\$0.00

Section: Budget - Benefit Expenditures

Benefit Expenditures

Budget

\$189,023.00

Allocation

\$189,023.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

Employee Title	Function	Object	%	Benefit-Cost per Hour	Hours Per Week	# of Weeks	Amount
							\$
							\$0.00

Section: Budget - Other Expenditures

Other Expenditures

Budget

\$189,023.00

Allocation

\$189,023.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

Function	Object	Rate	Number of Months	Total Amount
3300 - Community Services	300 - Purchased Professional and Technical Services	7,700	20	154,000.00
2800 - Central Support Services	600 - Supplies	833	24	19,992.00
2700 - Student Transportation	600 - Supplies	556	18	10,008.00
1000 - Instruction	600 - Supplies	209	24	5,016.00
1000 - Instruction	600 - Supplies	7	1	7.00
				189,023.00

Section: Budget - Budget Summary
Budget Summary

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals	
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,023.00	\$0.00	\$5,023.00	
1190 FEDERALLY FUNDED REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2100 SUPPORT SERVICES – STUDENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2200 Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,008.00	\$0.00	\$10,008.00	
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,992.00	\$0.00	\$19,992.00	
3300 Community Services	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00	
	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$35,023.00	\$0.00	\$189,023.00	
								Approved Indirect Cost/Operational Rate: 0.0000	\$0.00
								Final	\$189,023.00